

A RESOLUTION OF BUDGET EXTENSION

COUPEVILLE SCHOOL DISTRICT NO. 204

Island County, Washington

June 27, 2016

Resolution No. 2016-03

WHEREAS, WAC 392-123-071 through 392-126-074 and WAC 392-123-078 and 392-123-079 permits a second class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows a first class district to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Coupeville School District No. 204 has unexpected expenditures in the 2015-2016 school year as a result of increased student enrollment, increase in State and Federal categorical funding and an interest payment to the Debt Service Fund which will require an increase in appropriation of one hundred thousand dollars (\$100,000.00), and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of the Coupeville School District, Island County, Washington, hereby petition OSPI to increase the 2015-2016 General Fund appropriation amount from \$10,484,447 to \$10,584,447.

DATED: this 27th day of June, 2016.

Kathleen Anderson

Chris E. Cho

Glenda Yherwine

Christine Sears

ATTEST: Jim Shantz
Secretary to the Board of Directors

